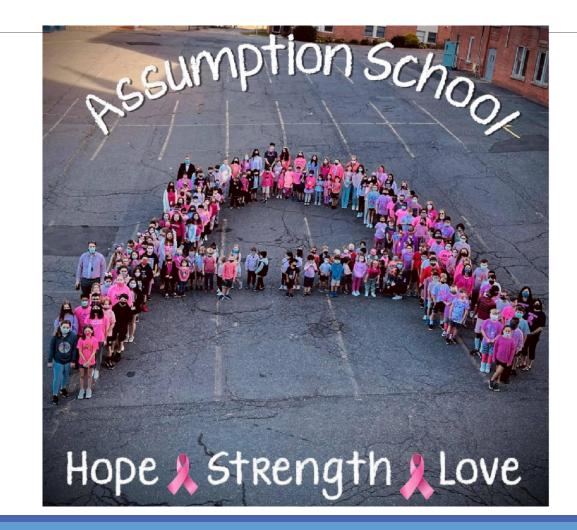
Rev. Jeffrey Gubbiotti, Pastor Mrs. Rebecca Goddard, Principal Mrs. Izzo, Office Administrator Mrs. James Tyma, School Board Chair Christine Zweigle, Consulting Accountant







Year	Enrollment
2021/22	182
2020/21	181
2019/20	181



According to the U.S. Catholic Elementary and Secondary Schools there are 5,981 Catholic schools nationwide. 17 new schools opened in 2020 and 209 consolidated or closed. Total Catholic school enrollment for 2020 was reported as 1,626,291.

The Archdiocese of Hartford is comprised of 36 Catholic schools, with a total of 9,188 students. There are 26 parochial elementary schools, 2 private elementary/middle schools, 3 Archdiocesan high schools, and 5 private high schools.



Assumption School 51 North Cliff Street Ansonia CT 06401 (203)734-0855

Motto:Enter to learn, go forth to serve.



The Assumption School in Ansonia views its Catholic mission as; Guiding students to realize the presence of God in our world. Educating and challenging the whole child-spritually, academically and socially.

Providing an opportunity for every child to improve their quality of life for self and for others.

Implementing a learning environment that integrates curriculum, technology, and faith.

In addition to the Archdiocesan Curriculum Standards, what opportunities does your Pre-K program offer Pre-K students and their parents?

Spanish, art, music, gym, and computer classes Before and after school care Free lunch Extended hours In-school field trips Reading buddies Seesaw Remind App for communication with parents Centers Social emotional learning Christmas music program



In addition to the Archdiocesan Curriculum Standards, what opportunities does your K-8 program offer K-8 students and their parents?

Before and after school care

Future Musicians Grades 4-9

**Recorder Lessons Grade 3** 

Basketball-Girls and Boys-Varsity and Junior Varsity-Grades 4-8

**Student Council** 

National Junior Honor Society\_

Student Newspaper

**Service Projects** 

Robotics



Robotics

Free Lunch

Peer Tutors

Christmas Concert

**Reading Buddies** 

Weekly Mass

Science Fair



2021/22 Assumption School Catholic Rate Prek tuition \$5900 (5 full day)

2021/22 Assumption School Catholic Rate Grades K-Grade 8 \$4785

Assumption School tuition has increased \$200 only the past two years, keeping tuition low relies on growing enrollment and outside fundraising.



Archdiocese of Hartford Support	Dollar Amount
Archbishop's Annual Appeal	\$20,000.00
Grants (HOPES, etc.)	\$3,335.75
FACS	\$3,200.00



	2021/22	2020/21	2019/20
Parish Subsidy – last three years	0	0	\$2,342
Delinquent Tuition	0	0	\$2400
Tuition Collection Rate	100%	100%	99%

Initiatives to Increase Income:

Strategic marketing plan to increase enrollment

Evaluate and maximize Home School fundraising sales; pies, fresh pasta, various sales

Golf Tournament

Breakfast with Santa

Helping Hands gift card sales

**Spring Auction** 

Look for more Grant writing opportunities

Annual alumni appeal



Initiatives to Control Spending:

Continue to carefully adhere to budget

Review all contracts with outside vendors to ensure best value

Continue to strive for 100% tuition collection rate

Ensure all families are meeting the requirements of the Fair Share Agreement



Projected Capital Needs



Need?	
Boiler	\$18000.00 (approx)
Repointing bricks on school building	\$25,000.00 (approx)

Towns where our students reside	
Ansonia	110
Beacon Falls	6
Derby	13
New Haven	2
Naugatuck	6
Oxford	1
Seymour	27
Shelton	10
Waterbury	4
West Haven	1
Woodbridge	2





#### Parishes

Assumption 83 Holy Rosary 15 St. Andrew 2 St. Anthony's 2 St. Francis 2 St. James 2 St. Joseph 15 St. Margaret Mary 1 St. Mark 1 St. Mary's 6 St. Michael 11 St. Paul's 1 St. Rita's 1 St. Stephen's 1





Any questions please call me at (203) 734-0855 or email me at rgoddard@assumptionschool.net

