

Annual State of the Catholic School Report 2021-2022

Rev. Jeffrey Gubbiotti, Pastor

Mrs. Rebecca Goddard, Principal

Mrs. Izzo, Office Administrator

Mrs. James Tyma, School Board Chair

Christine Zweigle, Consulting Accountant



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| Year | Enrollment |
|---------|------------|
| 2021/22 | 182 |
| 2020/21 | 181 |
| 2019/20 | 181 |



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According to the U.S. Catholic Elementary and Secondary Schools there are 5,981 Catholic schools nationwide. 17 new schools opened in 2020 and 209 consolidated or closed. Total Catholic school enrollment for 2020 was reported as 1,626,291.

The Archdiocese of Hartford is comprised of 36 Catholic schools, with a total of 9,188 students. There are 26 parochial elementary schools, 2 private elementary/middle schools, 3 Archdiocesan high schools, and 5 private high schools.



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**Assumption School
51 North Cliff Street
Ansonia CT 06401
(203)734-0855**

Motto: Enter to learn, go forth to serve.



**The Assumption School in Ansonia views its Catholic mission as;
Guiding students to realize the presence of God in our world.
Educating and challenging the whole child-spiritually, academically
and socially.
Providing an opportunity for every child to improve their quality
of life for self and for others.
Implementing a learning environment that integrates curriculum,
technology, and faith.**

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In addition to the Archdiocesan Curriculum Standards, what opportunities does your Pre-K program offer Pre-K students and their parents?

Spanish, art, music, gym, and computer classes

Before and after school care

Free lunch

Extended hours

In-school field trips

Reading buddies

Seesaw

Remind App for communication with parents

Centers

Social emotional learning

Christmas music program



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In addition to the Archdiocesan Curriculum Standards, what opportunities does your K-8 program offer K-8 students and their parents?

Before and after school care

Future Musicians Grades 4-9

Recorder Lessons Grade 3

Basketball-Girls and Boys-Varsity and Junior Varsity-Grades 4-8

Student Council

National Junior Honor Society

Student Newspaper

Service Projects

Robotics

Free Lunch

Peer Tutors

Reading Buddies

Robotics

Christmas Concert

Weekly Mass

Science Fair



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2021/22 Assumption School Catholic Rate Prek tuition \$5900 (5 full day)

2021/22 Assumption School Catholic Rate Grades K-Grade 8 \$4785

Assumption School tuition has increased \$200 only the past two years, keeping tuition low relies on growing enrollment and outside fundraising.



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| <i>Archdiocese of Hartford Support</i> | <i>Dollar Amount</i> |
|--|----------------------|
| Archbishop's Annual Appeal | \$20,000.00 |
| Grants (HOPES, etc.) | \$3,335.75 |
| FACS | \$3,200.00 |



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| | 2021/22 | 2020/21 | 2019/20 |
|-----------------------------------|---------|---------|---------|
| Parish Subsidy – last three years | 0 | 0 | \$2,342 |
| Delinquent Tuition | 0 | 0 | \$2400 |
| Tuition Collection Rate | 100% | 100% | 99% |

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Initiatives to Increase Income:

Strategic marketing plan to increase enrollment

Evaluate and maximize Home School fundraising sales; pies, fresh pasta, various sales

Golf Tournament

Breakfast with Santa

Helping Hands gift card sales

Spring Auction

Look for more Grant writing opportunities

Annual alumni appeal



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Initiatives to Control Spending:

Continue to carefully adhere to budget

Review all contracts with outside vendors to ensure best value

Continue to strive for 100% tuition collection rate

Ensure all families are meeting the requirements of the Fair Share Agreement



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Projected Capital Needs

Need?

| | |
|---|-------------------------|
| Boiler | \$18000.00 (approx) |
| Repointing bricks on school building | \$25,000.00 (approx) |



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| Towns where our students reside | |
|---------------------------------|-----|
| Ansonia | 110 |
| Beacon Falls | 6 |
| Derby | 13 |
| New Haven | 2 |
| Naugatuck | 6 |
| Oxford | 1 |
| Seymour | 27 |
| Shelton | 10 |
| Waterbury | 4 |
| West Haven | 1 |
| Woodbridge | 2 |



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Parishes

Assumption 83
Holy Rosary 15
St. Andrew 2
St. Anthony's 2
St. Francis 2
St. James 2
St. Joseph 15
St. Margaret Mary 1
St. Mark 1
St. Mary's 6
St. Michael 11
St. Paul's 1
St. Rita's 1
St. Stephen's 1



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Any questions please call me at
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